NAZARETH HOUSE 814 JACKSON ST

| STOUGHTON | 53589 | Phone: (608) 873-6448 | | Ownership: | Nonprofit Church |
|-----------------|----------------|-----------------------|-----|-----------------------------------|------------------|
| Operated from | 1/1 To 12/31 | Days of Operation: | 366 | Highest Level License: | Skilled |
| Operate in Con | junction with | Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds | Set Up and St | affed (12/31/04): | 99 | Title 18 (Medicare) Certified? | No |
| Total Licensed | Bed Capacity | (12/31/04): | 99 | Title 19 (Medicaid) Certified? | Yes |
| Number of Resid | dents on 12/31 | /04: | 94 | Average Daily Census: | 95 |

| Services Provided to Non-Residents | Age, Gender, and Primary Di | Length of Stay (12/31/04) % | | | | | | |
|------------------------------------|---|--|-----------|--|---------------------------------|--|--------|--|
| Home Health Care | No | Primary Diagnosis | % | Age Groups | * | Less Than 1 Year | 27.7 | |
| Supp. Home Care-Personal Care | No | | | | | 1 - 4 Years | 54.3 | |
| Supp. Home Care-Household Services | Supp. Home Care-Household Services No D | | 0.0 | Under 65 | 3.2 | More Than 4 Years | 18.1 | |
| Day Services No | | Mental Illness (Org./Psy) | 39.4 | 65 - 74 | 5.3 | | | |
| Respite Care | No | Mental Illness (Other) | 3.2 | 75 - 84 | 35.1 | | 100.0 | |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 45.7 | ******** | ***** | |
| Adult Day Health Care | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 10.6 | Full-Time Equivalent | | | |
| Congregate Meals | Cancer | 1.1 | | | Nursing Staff per 100 Residents | | | |
| Home Delivered Meals No | | Fractures | 0.0 | ĺ | 100.0 | (12/31/04) | | |
| Other Meals | No | Cardiovascular | 18.1 | 65 & Over | 96.8 | İ | | |
| Transportation | No | Cerebrovascular | 9.6 | | | RNs | 9.3 | |
| Referral Service | No | Diabetes | 0.0 | Gender | 8 | LPNs | 9.0 | |
| Other Services | No | Respiratory | 2.1 | | | Nursing Assistants, | | |
| Provide Day Programming for | | Other Medical Conditions | 26.6 | Male | 17.0 | Aides, & Orderlies | 54.2 | |
| Mentally Ill | No | İ | | Female | 83.0 | İ | | |
| Provide Day Programming for | | İ | 100.0 | İ | | j | | |
| Developmentally Disabled | No | İ | | İ | 100.0 | j | | |
| ********** | **** | ' * * * * * * * * * * * * * * * * * * * | ***** | ' * * * * * * * * * * * * * * * * * | ****** | ' * * * * * * * * * * * * * * * * * * * | ****** | |

Method of Reimbursement

| | Medicare Medicaid (Title 18) (Title 19) Other | | | | Private Pay | ! | Family Care | | | Managed Care | | | | | | | | | | |
|--------------------|---|-----|---------------------|-----|----------------|---------------------|----------------|-------|---------------------|-----------------|-------|---------------------|-----|-----|---------------------|-----|-----|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | 90 | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 1 | 1.8 | 147 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 1.1 |
| Skilled Care | 0 | 0.0 | 0 | 54 | 98.2 | 125 | 2 | 100.0 | 166 | 37 | 100.0 | 185 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 93 | 98.9 |
| Intermediate | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 0 | 0.0 | | 55 | 100.0 | | 2 | 100.0 | | 37 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 94 | 100.0 |

NAZARETH HOUSE

| ******** | ***** | ****** | * * * * * * * * * * * * * * * | ***** | ***** | ****** | ****** | | | | |
|--------------------------------|-------|-------------------------------------|-------------------------------|--------|-----------------|----------------------------|-----------|--|--|--|--|
| Admissions, Discharges, and | | Percent Distribution | n of Residents' | Condit | ions, Services, | , and Activities as of 12/ | 31/04 | | | | |
| Deaths During Reporting Period | | | | | | | | | | | |
| | | | | | % Needing | | Total | | | | |
| Percent Admissions from: | | Activities of | 8 | As | sistance of | % Totally | Number of | | | | |
| Private Home/No Home Health | 24.3 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents | | | | |
| Private Home/With Home Health | 16.2 | Bathing | 0.0 | | 52.1 | 47.9 | 94 | | | | |
| Other Nursing Homes | 21.6 | Dressing | 7.4 | | 48.9 | 43.6 | 94 | | | | |
| Acute Care Hospitals | 29.7 | Transferring | 26.6 | | 57.4 | 16.0 | 94 | | | | |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 23.4 | | 61.7 | 14.9 | 94 | | | | |
| Rehabilitation Hospitals | 0.0 | Eating | 68.1 | | 19.1 | 12.8 | 94 | | | | |
| Other Locations | 8.1 | *********************************** | | | | | | | | | |
| Total Number of Admissions | 37 | Continence | | 8 | Special Treat | ments | % | | | | |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 7.4 | Receiving F | Respiratory Care | 6.4 | | | | |
| Private Home/No Home Health | 5.1 | Occ/Freq. Incontine | nt of Bladder | 64.9 | Receiving 1 | Tracheostomy Care | 0.0 | | | | |
| Private Home/With Home Health | 7.7 | Occ/Freq. Incontine | nt of Bowel | 38.3 | Receiving S | Suctioning | 1.1 | | | | |
| Other Nursing Homes | 0.0 | | | | Receiving (| Ostomy Care | 2.1 | | | | |
| Acute Care Hospitals | 10.3 | Mobility | | | Receiving 7 | Tube Feeding | 0.0 | | | | |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 6.4 | Receiving N | Mechanically Altered Diets | 29.8 | | | | |
| Rehabilitation Hospitals | 0.0 | ĺ | | | | | | | | | |
| Other Locations | 2.6 | Skin Care | | | Other Resider | nt Characteristics | | | | | |
| Deaths | 74.4 | With Pressure Sores | | 0.0 | Have Advanc | ce Directives | 100.0 | | | | |
| Total Number of Discharges | | With Rashes | | 5.3 | Medications | | | | | | |
| (Including Deaths) | 39 | ĺ | | | Receiving E | Psychoactive Drugs | 71.3 | | | | |
| | | • | | | | _ | | | | | |

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| ***************** | ******* | ****** | ***** | ****** | ***** | ****** | ***** | ***** | ****** |
|--|----------|-----------|---------|--------|-------|---------|---------|------------|--------|
| | | Own | ership: | Bed | Size: | Lic | ensure: | | |
| | This | is Nonpro | | 50 | -99 | Skilled | | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Facilities | |
| | % | % | Ratio | % | Ratio | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 96.0 | 92.7 | 1.04 | 89.0 | 1.08 | 90.5 | 1.06 | 88.8 | 1.08 |
| Current Residents from In-County | 85.1 | 84.6 | 1.01 | 81.8 | 1.04 | 82.4 | 1.03 | 77.4 | 1.10 |
| Admissions from In-County, Still Residing | 62.2 | 20.5 | 3.03 | 19.0 | 3.26 | 20.0 | 3.11 | 19.4 | 3.20 |
| Admissions/Average Daily Census | 38.9 | 153.0 | 0.25 | 161.4 | 0.24 | 156.2 | 0.25 | 146.5 | 0.27 |
| Discharges/Average Daily Census | 41.1 | 153.6 | 0.27 | 163.4 | 0.25 | 158.4 | 0.26 | 148.0 | 0.28 |
| Discharges To Private Residence/Average Daily Census | 5.3 | 74.7 | 0.07 | 78.6 | 0.07 | 72.4 | 0.07 | 66.9 | 0.08 |
| Residents Receiving Skilled Care | 100 | 96.9 | 1.03 | 95.5 | 1.05 | 94.7 | 1.06 | 89.9 | 1.11 |
| Residents Aged 65 and Older | 96.8 | 96.0 | 1.01 | 93.7 | 1.03 | 91.8 | 1.05 | 87.9 | 1.10 |
| Title 19 (Medicaid) Funded Residents | 58.5 | 54.6 | 1.07 | 60.6 | 0.97 | 62.7 | 0.93 | 66.1 | 0.89 |
| Private Pay Funded Residents | 39.4 | 32.6 | 1.21 | 26.1 | 1.51 | 23.3 | 1.69 | 20.6 | 1.91 |
| Developmentally Disabled Residents | 0.0 | 0.5 | 0.00 | 1.0 | 0.00 | 1.1 | 0.00 | 6.0 | 0.00 |
| Mentally Ill Residents | 42.6 | 37.4 | 1.14 | 34.4 | 1.24 | 37.3 | 1.14 | 33.6 | 1.27 |
| General Medical Service Residents | 26.6 | 20.2 | 1.31 | 22.5 | 1.18 | 20.4 | 1.30 | 21.1 | 1.26 |
| Impaired ADL (Mean) | 51.1 | 50.1 | 1.02 | 48.3 | 1.06 | 48.8 | 1.05 | 49.4 | 1.03 |
| Psychological Problems | 71.3 | 58.4 | 1.22 | 60.5 | 1.18 | 59.4 | 1.20 | 57.7 | 1.24 |
| Nursing Care Required (Mean) | 5.6 | 7.0 | 0.80 | 6.8 | 0.82 | 6.9 | 0.81 | 7.4 | 0.75 |